C. SOUTH CAROLINA INSTITUTIONAL LIBRARIES LIBRARY STATISTICS, 2004-2005 FISCAL YEAR

	REVENUE			EXPENDITURES					Equipment	
	Total	State	Federal	Other Funds	Total	Salaries	Books	Other Material	Other	or Capital Outlay
ADULT CORRECTIONAL INSTITUTIONS S.C. DEPARTMENT OF CORRECTIONS *	445,524	198,167	5,880	241,518	445,524	416,462	29,063	0	0	0
S.C. DEPT. OF YOUTH SERVICES Willow Lane High School	0	0	0	0	87966	57236	15261	25469	0	0
DEPT. OF DISABILITIES AND SPECIAL NEEDS Pee Dee Regional Center	45,512	45,512	0	0	40,512	40,512	0	0	0	0
MENTAL HEALTH INSTITUTIONS Patrick B. Harris Psychiatric Hospital	51,937	51,937	0	0	51,937	31,451	14,159	200	6127	0
SPECIAL INSTITUTIONS John de la Howe School S.C. School for the Deaf and Blind Wil Lou Gray Opportunity School	65,226 374,555 70,714	64,798 154,792 70,714	428 217763 0	0 2,000 0	65,226 374,555 70,714	53,391 354,371 67,877	1,881 0 2,054	2,619 0 13	7335 22184 470	0 0 0
TOTAL FY 05 TOTAL FY 04	1,053,468 1,534,603	585,920 951,097	224,071 37,113	243,518 546,393	1,136,434 1,585,803	1,021,300 1,569,685	62,418 56,337	28,301 1,776	36,116 14,005	0

C. SOUTH CAROLINA INSTITUTIONAL LIBRARIES LIBRARY STATISTICS, 2004-2005 FISCAL YEAR

	Number		STAFFING		COLLECTIO	ON		CIRCULATION	
	of Residents	Total	Professional ALA-MLS	Total Volumes	Volumes Added	Periodicals	Total	Print	Non-Print
ADULT CORRECTIONAL INSTITUTIONS S.C. DEPARTMENT OF CORRECTIONS *	23,409	5	3	106,802	2,112	33	229,746	229,746	0
S.C. DEPT. OF YOUTH SERVICES Willow Lane High School	58	1	1	6402	1350	23	3450	3100	350
DEPT. OF DISABILITIES AND SPECIAL NEEDS Pee Dee Regional Center	210	1	0	224	4	1	0	NR	NR
MENTAL HEALTH INSTITUTIONS Patrick B. Harris Psychiatric Hospital	132	1	0	9,454	50	8	19,000	15,000	4,000
SPECIAL INSTITUTIONS John de la Howe School S.C. School for the Deaf and Blind Wil Lou Gray Opportunity School	85 360 116	1 6 1	0 2 1	5,061 13,419 5,118	83 584 351	17 124 29	3,800 4,461 2,579	3,500 4,024 2,579	300 437 0
TOTAL FY 05 TOTAL FY 04	24,370 24,462	16.00 18.00	7.00 7.00	146,480 141,679	4,534 4,685	235 276	263,036 237,608	257,949 232,059	5,087 1,949